

**West Village Academy
3530 Westwood
Dearborn, Michigan 48124**

A Resolution of West Village Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of [West Village Academy](#) for the fiscal year [2020](#).

	General Fund	Special Revenue Fund
Revenues		
Local	3,000	-
State	3,434,089	8,329
Federal	469,897	163,901
Payments Received from other Public Schools	-	
Incoming Transfers & Other Transactions	-	38,957
Total Revenues	\$ 3,906,986	\$ 211,187
Expenditures		
<i>Instruction</i>		
Basic Instruction	1,083,464	
Added Needs	639,402	
<i>Support Services</i>		
Pupil Support Services	241,974	
Instructional Staff	69,708	
General Administration	233,711	
School Administration	486,269	
Business Services	75,935	
Operations & Maintenance	929,139	
Transportation	113,409	
Central	79,688	
Athletics	-	
Other	-	
Food Services	-	218,351
<i>Community Services</i>	6,546	
<i>Custody & Care of Children</i>	-	
<i>Outgoing Transfers</i>		
<i>Food Service Fund</i>	38,957	
<i>Other Transactions</i>	-	
Total Expenditures	\$ 3,998,202	\$ 218,351
Excess Revenues Over/(Under) Expenditures	\$ (91,216)	\$ (7,164)
Beginning Fund Balance (July 1 st) - actual	\$ 645,866	\$ 7,163
Ending Fund Balance (June 30 th) – <i>estimated</i>	\$ 554,650	\$ (1)

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by [West Village Academy](#) Board of Directors at a properly noticed open meeting held on the 23rd day of June where a quorum was present.

By: _____
Randall Piner, Treasurer of the Board